

# City of Hoover

## HB2 Annual Transportation Plan (FY2024)

August 2023

To meet the requirements associated with Act Number 2019-2, Bill Number H-2 as approved in March 2019 by the Alabama House of Representatives and the Alabama Senate, the Hoover Engineering Department has prepared the following Annual Transportation Plan for utilization of the estimated funds (\$557, 557.03) for Fiscal Year 2024.

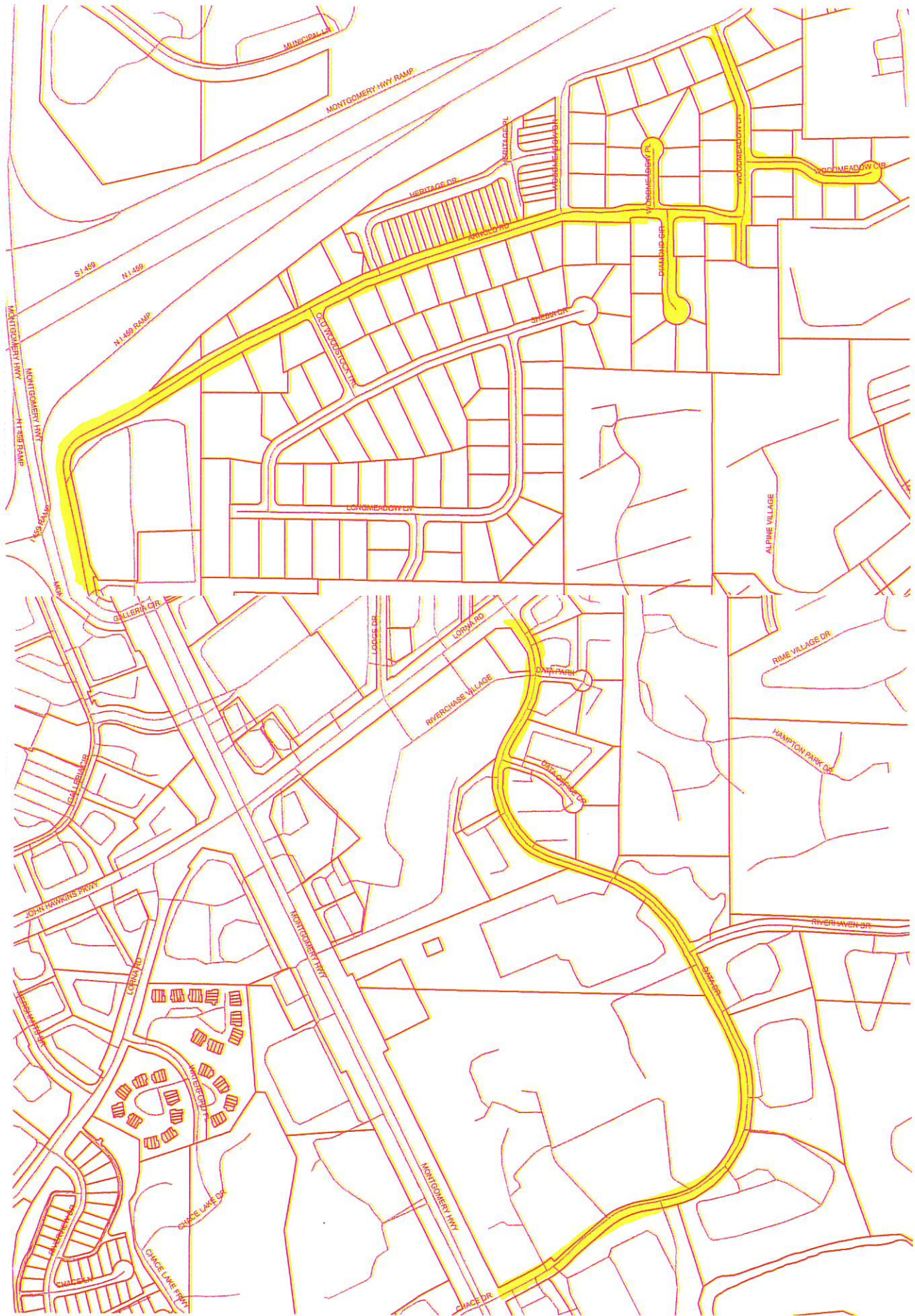
List of Projects:

1. Mill, Patch & Resurface portions of **Arnold Road, Data Drive, Diamond Circle, Woodmeadow Circle, Woodmeadow Lane and Woodmeadow Place** as illustrated on Exhibit A. The total length of the project is approximately 1.90 miles. A detailed list of work items and estimated costs is provided below.

|                           |                      |
|---------------------------|----------------------|
| Milling                   | \$ 96,990.00         |
| Tack                      | \$ 16,750.45         |
| Asphalt Wearing Surface   | \$ 296,587.00        |
| Patching                  | \$ 135,178.55        |
| Traffic Signal Loops      | \$ 8,000.00          |
| Temporary Striping        | \$ 4,378.50          |
| <u>Permanent Striping</u> | <u>\$ 25,200.00</u>  |
| <b>Estimated Total</b>    | <b>\$ 583,084.50</b> |

This project is anticipated to start construction in October 2023 with 60 calendar days allocated for completion.

Exhibit A  
HB2 Annual Transportation Plan FY2024  
City of Hoover, Alabama





## CRAF and City Rebuild Estimates

| County         | Municipality   | CRAF FY 20<br>(6 Cent) | CRAF FY 21<br>(8 Cent) | CRAF FY 22<br>(10 Cent) |
|----------------|----------------|------------------------|------------------------|-------------------------|
| Jefferson Co.  | COMMISSION     | \$3,811,671.09         | \$5,082,228.12         | \$6,352,785.15          |
|                | ADAMSVILLE     | \$26,421.75            | \$35,229.00            | \$44,036.25             |
|                | BESSEMER       | \$118,075.79           | \$157,434.38           | \$196,792.98            |
|                | BIRMINGHAM     | \$856,539.41           | \$1,142,052.55         | \$1,427,565.69          |
|                | BRIGHTON       | \$20,119.38            | \$26,825.85            | \$33,532.31             |
|                | BROOKSIDE      | \$13,797.04            | \$18,396.05            | \$22,995.06             |
|                | CARDIFF        | \$8,569.71             | \$11,426.28            | \$14,282.86             |
|                | CENTER POINT   | \$75,973.44            | \$101,297.92           | \$126,622.40            |
|                | CLAY           | \$47,147.22            | \$62,862.95            | \$78,578.69             |
|                | FAIRFIELD      | \$52,778.18            | \$70,370.91            | \$87,963.63             |
|                | FULTONDALE     | \$41,839.96            | \$55,786.61            | \$69,733.27             |
|                | GARDENDALE     | \$63,872.26            | \$85,163.01            | \$106,453.76            |
|                | GRAYSVILLE     | \$17,002.17            | \$22,669.56            | \$28,336.95             |
|                | HUEYTOWN       | \$72,712.35            | \$96,949.80            | \$121,187.26            |
|                | HOMEWOOD       | \$108,927.97           | \$145,237.29           | \$181,546.61            |
|                | <b>HOOVER</b>  | \$334,534.22           | \$446,045.62           | <b>\$557,557.03</b>     |
|                | IRONDALE       | \$57,701.78            | \$76,935.70            | \$96,169.63             |
|                | KIMBERLY       | \$19,184.22            | \$25,578.96            | \$31,973.70             |
|                | LIPSCOMB       | \$17,182.01            | \$22,909.35            | \$28,636.69             |
|                | MAYTOWN        | \$9,888.53             | \$13,184.71            | \$16,480.89             |
|                | MIDFIELD       | \$29,790.74            | \$39,720.98            | \$49,651.23             |
|                | MORRIS         | \$15,779.27            | \$21,039.02            | \$26,298.78             |
|                | MOUNTAIN BROOK | \$89,928.96            | \$119,905.28           | \$149,881.60            |
|                | MULGA          | \$11,690.92            | \$15,587.90            | \$19,484.87             |
|                | NORTH JOHNS    | \$8,929.39             | \$11,905.86            | \$14,882.32             |
|                | PINSON         | \$36,976.31            | \$49,301.75            | \$61,627.18             |
|                | PLEASANT GROVE | \$48,753.78            | \$65,005.04            | \$81,256.30             |
|                | SYLVAN SPRINGS | \$14,512.40            | \$19,349.87            | \$24,187.33             |
|                | TARRANT        | \$33,903.06            | \$45,204.08            | \$56,505.10             |
|                | TRAFFORD       | \$10,931.60            | \$14,575.47            | \$18,219.34             |
|                | TRUSSVILLE     | \$88,010.67            | \$117,347.56           | \$146,684.45            |
|                | WARRIOR        | \$21,042.56            | \$28,056.75            | \$35,070.93             |
| WEST JEFFERSON | \$9,700.70     | \$12,934.27            | \$16,167.84            |                         |
| LEEDS          | \$55,399.84    | \$73,866.45            | \$92,333.06            |                         |
| VESTAVIA HILLS | \$144,360.28   | \$192,480.38           | \$240,600.47           |                         |
|                |                | <b>\$6,393,648.96</b>  | <b>\$8,524,865.28</b>  | <b>\$10,656,081.60</b>  |
| Lamar Co.      | COMMISSION     | \$387,809.02           | \$517,078.69           | \$646,348.37            |
|                | KENNEDY        | \$10,136.31            | \$13,515.08            | \$16,893.85             |
|                | BEAVERTON      | \$9,153.19             | \$12,204.26            | \$15,255.32             |
|                | DETROIT        | \$9,297.06             | \$12,396.08            | \$15,495.10             |
|                | MILLPORT       | \$12,542.16            | \$16,722.88            | \$20,903.60             |
|                | SULLIGENT      | \$16,051.02            | \$21,401.36            | \$26,751.71             |
|                | VERNON         | \$16,342.76            | \$21,790.35            | \$27,237.94             |
|                |                | <b>\$461,331.53</b>    | <b>\$615,108.71</b>    | <b>\$768,885.89</b>     |